

# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	<b>Name of the College/Institute:</b> YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR <b>Code:</b> 0205 <b>Stream:</b> GNM <b>Year:</b> 2025-26 <b>Location:</b> INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210		
2	Information related to Fee For AY 2024-25	No Upward Revision	75000
	Information related to Fee For AY 2023-24	Approved	73000
	Information related to Fee For AY 2021-22	Approved	73000
	Information related to Fee For AY 2020-21	Approved	65000
	Fee Proposed by College for AY 2025-26	<b>Proposal Status Y Proposed fee for 2025-26 95824 Rs.</b>	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/ Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5626861	21477
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	27250	104
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5654111</b>	<b>21581</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	13443274	51310
4.2.1	a) Less income	113000	431
	b) Hostel expenses,	NA for GNM/ ANM	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18984385</b>	<b>72459</b>
4.2.2.1	Actual Bank Interest Amount Claimed (760878) or Total interest allowable limited to 2% of 4.2.2 (379688) whichever is lower	379688	1449
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>19364073</b>	<b>73909</b>
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	1549126	5913
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 2850 per student for total sanctioned intake	741000	2850
4.4	Depreciation on other assets at approved rates	519893	1984
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>22174092</b>	<b>84634</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	260	

4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	262
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	262
4.9	Per Student Fee (4.5/4.8)	<b>84634</b>
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	<b>1693</b>
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>86327</b>
4.10	Development fee (10% of 4.9.1)	<b>8633</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>94960</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%) - Add = Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.65 per faculty per year - Add = 432 Placement of students - 73% - Add = 432	864
4.10.3	Total Development Fee (4.10 + 4.10.2-(9497)) or Limited 15% of Tuition Fee(4.9.1- (12949)) whichever is less.	9497
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>95824</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**

## Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

### Online Fee Approval Proposal for Academic Year 2025-26

To, <b>The Hon'ble Chairman,</b> Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
<b>Name of the College /Institute</b>	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
<b>Address</b>	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

### Online fee approval proposal for academic year 2025-26

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	<a href="#">Yes</a>
2	Audited financial statements of the Institute/College for the financial year 2023-24. The audited financial statements must accompanied --- (i) Audit Report,	<a href="#">Yes</a>
3	(ii)Receipt & Payment Account,	<a href="#">Yes</a>
4	(iii)Income & Expenditure Account, and	<a href="#">Yes</a>
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	<a href="#">Yes</a>
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	<a href="#">Yes</a>
7	The Auditors Report for the Financial Year 2023-24. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	<a href="#">Yes</a>
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	<a href="#">Yes</a>
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	<a href="#">Yes</a>
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2023-24 running the colleges/institute along with all schedules and notes to accounts.	<a href="#">Yes</a>
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	<a href="#">Yes</a>
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	<a href="#">Yes</a>
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2023-24 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank. (Highlighted salary transaction)	<a href="#">Yes</a>
14	College letter given to bank monthly salary transaction with employess list with sign and stamp on bank manager (2023-24)	<a href="#">Yes</a>
15	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2023-24 showing debits entries of the all payments made as non-salary expenditure made through bank.	<a href="#">Yes</a>
16	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	<a href="#">Yes</a>
17	MSBNPE Teachers enrollment list 2023-24.	<a href="#">Yes</a>
18	Affiliation copy from the MSBNPE for the academic year 2021-22, 2022-23, 2023-24, 2024-25 & 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	<a href="#">Yes</a>
19	Copy of fees structure approved by the FRA/NDCSSS for the academic year 2021-22, 2022-23, 2023-24 & 2024-25 (as per course duration).	<a href="#">Yes</a>
20	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	<a href="#">Yes</a>
21	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	<a href="#">Yes</a>
22	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B ( Submit fee receipt given to the student )	<a href="#">Yes</a>
23	MSBNPE student Enrollment list verified copy 2023-24 and Student list examination passed.	<a href="#">Yes</a>

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	<u>Yes</u>
2	Affiliation Fees Paid to MSBNPE and INC	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	<u>Yes</u>
3	Inspection Fees For MSBNPE and INC	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	<u>Yes</u>
4	Eligibility fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	<u>Yes</u>
5	Exam fees paid to MSBNPE	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	<u>Yes</u>
6	Enrollment Fees paid to MSBNPE	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	<u>Yes</u>
7	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	<u>Yes</u>
8	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance	Item wise List with course wise bifurcation	<u>Yes</u>
9	Internet Charges	Receipt & proof of payment made to provider	<u>Yes</u>
10	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services)	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	<u>Yes</u>
11	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	<u>Yes</u>

Calculation of Depreciation on other assets for Financial Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	GNM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	184308	74104	261517	0	519929	97293	422636	97293	0	0	0	0
2	Books	15	181609	0	12958	0	194567	28213	166354	28213	0	0	0	0
3	FURNITURE	15	1007369	299230	119913	0	1426512	204983	1221529	204983	0	0	0	0
4	MACHINERY	15	978876	254331	58969	0	1292176	189404	1102772	189404	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/Society	DR.G.D.POL FOUNDATION
Address (With Pin Code)	institutional area, sect.no.04, kharghar, navi mumbai-410210
District - Taluka	Raigad-Panvel
Telephone No. with STD Code	02265611465
Fax No. with STD Code	02227745288
E-mail ID	ymtnursing@gmail.com
Website	drgdpolfoundation.org
Registration No. and date of Trust	e-12149(BOM)-1989--2009-04-23
Year of Establishment of the trust	1989
PAN No - TAN No	AAATY0045K--MUMY00484B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

## Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR.G.D.POL	PRESIDENT/CHAIRMAN	MEDICAL PRACTITIONER	NO
2	MRS.KALPANA GAJANAN POL	SECRETARY	HOUSEWIFE	NO
3	DR.KAVITA G.POL	TREASURER	TEACHING FACULTY	YES
4	DR. HRISHIKESH GAJANAN POL	MEMBER OF THE TRUST	INCOME FROM PROFESSIONAL SERVICES	NO

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YMT COLLEGE OF PHYSIOTHERAPY	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2017	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
2	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	2008	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
3	YMT AYURVEDIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0001	1991	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
4	YMT HOMOEPATHIC MEDICAL COLLEGE & HOSPITAL -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	2002	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH BSC NURSING RGNM
5	YMT HOMOEPATHIC MEDICAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0002	1989	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
6	YMT DENTAL COLLEGE & HOSPITAL	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2000	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
7	YMT DENTAL COLLEGE & HOSPITAL -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	0003	2007	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
8	YMT COLLEGE OF PHYSIOTHERAPY -PG INSTITUTE	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR NAVI MUMBAI	06140	2022	BDS MDS BAMS BAMSPG BHMS BHMSPG BPTH MPTH BSC NURSING RGNM
9	DR.G.D.POL FOUNDATIONS INSTITUTE OF NURSING EDUCATION RGNM	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR, NAVI MUMBAI -410 210	0205	2006	RGNM
10	DR.G.D.POL FOUNDATIONS INSTITUTE OF NURSING EDUCATION	INSTITUTIONAL AREA SECTOR NO.04 KHARGHAR, NAVI MUMBAI -410 210	09197	2022	BSC PBBSC

Form A1						
1.	Annual financial report of Trust/ Society for last 2 years					
2.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	28973	333	0	
	<b>Total</b>	<b>0</b>	<b>28973</b>	<b>333</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			4059	0	4059
	Annual Rent (Amt. in Rs.)			1170000	0	1170000
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			2323	0	2323
b)	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

## Courses Information

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22		
				SI	LE	OR	SI	LE	OR	SI	LE	OR
1	GNM	GNM NURSING	3	100	0	100	100	0	100	60	0	62
Total				100	0	100	100	0	100	60	0	62

## Institute Information

Address	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210					
Village	KHARGHAR NAVI MUMBAI					
District - Taluka	-Panvel					
PIN Code	410210					
Year of Establishment	2006					
Telephone No. (With STD code)	022-277745288					
Mobile Number & WhatsApp number	9323895259 WhatsApp number-9323895259					
E-Mail ID	drdpolfoundation1989@gmail.com					
Web Site	www.drdpolfoundation.org					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within limit of Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area						
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	1 %					
Total number of research publications in International journals & patents filed by the college	17					
Placement of students	73					
Name of the Director / Principal of the Institution	Panvel					
Person duly authorised in terms of section 2 (l) of the Act	DR SHAILAJA DATE Designation: PRINCIPAL Mobile No: 9967771768					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	GNM	260	262	262	210

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO-OP BANK LTD	056021100000487	KHARGHAR BRANCH
2	ABHYUDAYA CO-OP BANK LTD	056011100002871	KHARGHAR BRANCH
3	BANK OF INDIA	012410110005779	KHARGHAR BRANCH
4	AXIS BANK	919010080603748	KHARGHAR BRANCH

## Form B2

	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	100	100	62	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2006				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Nursing and Paramedical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 40 Girls- 60 Total Capacity- 100				
Total No. of laboratories in the Department	9				
Total cost of Equipment in the Department (Rs. in Lakhs)	559373 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	559373 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	532
	No. of Books available	3365
	No. of Journals subscribed In current year	17
B) Carpet Area in Use for Library (in Sq. Mtr.)	232	
c) Facilities in Department - Library	1.	XEROX FACILITY
	2.	INTERNET FACILITY
	3.	COMPUTER FACILITY
	4.	AUDIO-VISUAL FACILITY

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	26	26	0	0	26	

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :260	Student on Roll : 262			
a) With approved staff	26	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1			
b) With (approved adhoc + contract) staff	26	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 10:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	11	8	0	3	11	
c) Class- IV	8	0	0	8	8	
	<b>Total</b>	<b>8</b>	<b>0</b>	<b>11</b>	<b>19</b>	<b>0</b>
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5				
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y
16	Whether Building os owned / <b>Rental by college/</b> Institute:			R
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 2323 Sq.Mtr.	College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		1170000	0	1170000
17	Mention relation of the landlord with the College / Institute if Any			PARENT BODY

Projected Addition		College / Institute / Hostel		
Particulars	2025-26 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)	2026-27 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	142771	157048	172753	
e. Books	28899	31789	34968	
f. Furniture & dead stock	0	0	0	
g. Vehicals	0	0	0	
h. Others	612690	673959	741355	
<b>Total</b>	<b>784360</b>	<b>862796</b>	<b>949076</b>	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2023-24</b>		
1 <sup>st</sup> Year	100	8041667
2 <sup>nd</sup> Year	100	6083333
3 <sup>rd</sup> Year	62	4294667
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0

Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2023-24</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2023-24) per student for UG/PG course	UG Course - 75000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	75000	7500000
b) PIO + Foreign National	0	0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Panvel
Regular incharge	Regular
Pay Scale	90000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHISE RAJASHREE VIJAY	Regular	2005-06-19	2005-06-19	GNM	Administrator	CONSOLIDATED	275518
2	VILAS RANJIT JADHAV	Regular	2011-04-01	2011-04-01	GNM	Administrator	CONSOLIDATED	283942
3	MORE SWATI SANDEEP	Regular	2017-09-12	2017-09-12	GNM	Administrator	CONSOLIDATED	168028
4	MULANI RESHMA KUDBUDIN	Regular	2016-01-20	2016-01-20	GNM	Administrator	CONSOLIDATED	169160
5	POL SURYAKANT SARJERRAO	Regular	2011-04-01	2011-04-01	GNM	Administrator	consolidated	67800
6	KHANDARE VANDANA VINOD	Regular	2013-01-01	2013-01-01	GNM	Administrator	consolidated	276753
7	THORAT SANDEEP KHANDU	Regular	2007-01-02	2007-01-02	GNM	Administrator	consolidated	60670
8	PARAB SAVITRI SATYAWAN	Regular	2016-01-10	2016-01-10	GNM	Administrator	consolidated	16605
9	DATE SHAILAJA KASHINATH	Regular	2021-06-01	2021-06-01	GNM	Teaching	CONSOLIDATED	665000
10	SHINDE SONALI MADHUKAR	Regular	2020-09-17	2020-09-17	GNM	Teaching	CONSOLIDATED	12035
11	PATIL SAYALI RATNAKAR	Regular	2022-01-18	2022-01-18	GNM	Teaching	CONSOLIDATED	57000
12	JADHAV PALLAVI CHANDRAKANT	Regular	2022-01-18	2022-01-18	GNM	Teaching	CONSOLIDATED	175000
13	VETAM VINAY POPAT	Regular	2023-05-08	2023-05-08	GNM	Teaching	CONSOLIDATED	128100
14	GHORE RUPALI PIYUSH	Regular	2023-09-06	2023-09-06	GNM	Teaching	CONSOLIDATED	16135
15	WAYAL ABHIJEET WAYAL	Regular	2022-08-29	2022-08-29	GNM	Teaching	CONSOLIDATED	0
16	CHAVARE AISHWARYA VISHVANATH	Regular	2023-05-08	2023-05-08	GNM	Teaching	CONSOLIDATED	76651
17	PATHARKAR ANUJA RAJENDRA	Regular	2023-04-01	2023-04-01	GNM	Teaching	0	0
18	NAWLE DIPALI SHANTARAM	Regular	2023-09-12	2023-09-12	GNM	Teaching	CONSOLIDATED	109337
19	SATYAM MANALI SANTOSH	Regular	2023-12-21	2023-12-21	GNM	Teaching	CONSOLIDATED	57335
20	KAKADE NAMRATA SANJAY	Regular	2023-11-23	2023-11-23	GNM	Teaching	CONSOLIDATED	75901
21	TAJANE POOJA SANJAY	Regular	2023-09-04	2023-09-04	GNM	Teaching	CONSOLIDATED	73700
22	SALVE SAYALI MANGESH	Regular	2023-04-24	2023-04-24	GNM	Teaching	CONSOLIDATED	171898
23	BHARTI SHAILVI BHARTI	Regular	2023-09-27	2023-09-27	GNM	Teaching	CONSOLIDATED	45601
24	PAWAR SHEWTA MARUTI	Regular	2023-10-03	2023-10-03	GNM	Teaching	CONSOLIDATED	20800
25	PAWAR TRUSHNA SUNIL	Regular	2023-12-21	2023-12-21	GNM	Teaching	CONSOLIDATED	35735
26	DALVI VAISHNAVI PRATAP	Regular	2023-09-12	2023-09-12	GNM	Teaching	CONSOLIDATED	86137
27	KAMBLE NIKHIL VILAS	Regular	2022-09-06	2022-09-06	GNM	Teaching	CONSOLIDATED	54000
28	NAGTHOKAR POOJA PRADIP	Regular	2022-11-14	2022-11-14	GNM	Teaching	CONSOLIDATED	55370
29	LAHANE PRITI SATYESHWAR	Regular	2022-11-01	2022-11-01	GNM	Teaching	CONSOLIDATED	66000
30	NAIK PRITI PRAKASH	Regular	2022-10-01	2022-10-01	GNM	Teaching	CONSOLIDATED	205467
31	KASPATE RAJENDRA RAMESHWAR	Regular	2022-09-06	2022-09-06	GNM	Teaching	CONSOLIDATED	36000

32	KASARE ROHINI PRAMOD	Regular	2023-03-20	2023-03-20	GNM	Teaching	CONSOLIDATED	78300
33	SAWANT SOMESHWAR SANJAY	Regular	2022-09-06	2022-09-06	GNM	Teaching	CONSOLIDATED	36000
34	CHAVAN TRUPTI VITHOBA	Regular	2022-06-22	2022-06-22	GNM	Teaching	CONSOLIDATED	27000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	GNM	260	10:1	26	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

## FORM-C Central Library Facility

<b>Total No of student in the institute</b>		260	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		232	
a)	No. of Titles	532	
b)	No. of Books	3365	
c)	No. of National Journals	8	
d)	No. of International Journals	9	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	300000	Lakhs
	b) Subscription for Journal	100000	Lakhs
g)	Cost of Furniture	500000	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	0
j)	No. of Computer available in the Library	PIII	6
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	computer, internet,news paper, e-library , motivational books	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		55
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		3
5	Number of Applications Software's available		4
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		3
8	Total cost of the printers and scanners		125000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		LEASED LINE
14	Specify Bandwidth available		100mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	AS PER BAL
17	Cost of Software in Computer Center	Rs. Lakhs	AS PER BAL
18	Cost of Furniture in Computer Center	Rs. Lakhs	AS PER BAL
19	Annual fee of the Internet Services in	Rs. Lakhs	AS PER BAL
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2023-24			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	TUTOR	25	25
3	SR.CLERK	1	1
4	JR.CLERK	1	1
5	ASST.ACCOUNTANT	1	1
6	STORE KEEPER	1	1
7	SR.LIBRARIAN	1	1
8	ASST.LIBRARIAN	1	1
9	CASHIER	1	1
10	MAVSHI	1	1
Total		34	34
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

## Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

### Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
Address	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

#### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			GNM	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	18561701	18561701	0	0	0	0
2	RECEIPT FROM OTHERS	94058	94058	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	1150031	1150031	0	0	0	0
4	CLOSING STOCK	52473	52473	0	0	0	0
<b>Total Income</b>		19858263	19858263	0	0	0	0

#### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			GNM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1150031	Total 1150031 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD COLLECTED	153205	Total 153205 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	22360	Total 22360 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	11000	Total 11000 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	102000	Total 102000 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1682402	Total 1682402 Deductible 0	0	0	0	0
7	TUITION FEES	16737265	Total 16737265 Deductible 0	0	0	0	0
<b>Total Income</b>		19858263	19858263	0	0	0	0
<b>Total Deductible Income</b>		0	0				

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	3853631	3853631	0	0	0	0
2	SALARY NON TEACHING	1700898	1700898	0	0	0	0
3	GRATUITY PAID	72332	72332	0	0	0	0
4	REMUNERATION /PROFESSIONAL CHARGES TO VISITING FAC	27250	27250	0	0	0	0
5	AFFILIATION /INSPECTION	132495	132495	0	0	0	0
6	INSURANCE	115096	115096	0	0	0	0
7	REPAIRS AND MAINTENANCE	3448439	3448439	0	0	0	0
8	AUDIT FEES	72622	72622	0	0	0	0
9	SOCIAL GATHERING /FUNCATION EXPENSES /WELFARE	181423	181423	0	0	0	0
10	BANK INTEREST/ COMMISSION /CHARGES	785897	785897	0	0	0	0
11	PROFESSIONAL CHARGES	91092	91092	0	0	0	0
12	COMMUNICATION EXPENSES	42947	42947	0	0	0	0
13	PRINTING AND STATIONERY	684044	684044	0	0	0	0
14	ESTABLISHMENT EXPENSES	1843112	1843112	0	0	0	0
15	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	7713	7713	0	0	0	0
16	EXPENSES RELATED TO STUDENTS	1822018	1822018	0	0	0	0
17	DEPRECIATION	542891	542891	0	0	0	0
18	CONTRACTUAL SERVICES	3072392	3072392	0	0	0	0
19	FEE REGULATING AUTHORITY PROCESSING FEES/REVIEW FE	20000	20000	0	0	0	0
20	MEETING FEES AND EXPENSES	123172	123172	0	0	0	0
21	MAGAZINE JOURNALS PERIODICALS ETC SUBSCRIPTION	23503	23503	0	0	0	0
22	COMPENSATION FOR PREMISES	1170000	1170000	0	0	0	0
23	VEHICLE EXPENSES	500	500	0	0	0	0
24	OTHER EXPENSES	8902	8902	0	0	0	0
25	OPENING STOCK	15894	15894	0	0	0	0
<b>Total Expenses</b>		19858263	19858263	0	0	0	0

#### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			GNM	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay	3641296	Total 3641296 Paid 3641296 Provision for Unpaid 900000 Claimed 3641296	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	204344	Total 204344 Paid 204344 Provision for Unpaid 0 Claimed 204344	0	0	0	0
Salary - Teaching Staff	Others	7991	Total 7991 Paid 7991 Provision for Unpaid 0 Claimed 7991	0	0	0	0
Salary - Non-Teaching Staff	Pay	1318476	Total 1318476 Paid 1318476 Provision for Unpaid 0 Claimed 1318476	0	0	0	0
Salary - Non-Teaching Staff	Colleges Contribution to PF	112278	Total 112278 Paid 112278 Provision for Unpaid 0 Claimed 112278	0	0	0	0
Salary - Non-Teaching Staff	Others	342476	Total 342476 Paid 342476 Provision for Unpaid 0 Claimed 342476	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	27250	Total 27250 Claimed 27250	0	0	0	0
Affiliation	Affiliation Fees Paid to MSBNPE and INC <a href="#">View</a>	80000	Total 80000 Claimed 80000	0	0	0	0
Insurance	Building Insurance <a href="#">View</a>	49406	Total 49406 Claimed 49406	0	0	0	0
Insurance	Property Insurance(Furniture, Equipments, Computers, Vehicles etc Insurance) <a href="#">View</a>	65690	Total 65690 Claimed 65690	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	2136969	Total 2136969 Claimed 2136969	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance <a href="#">View</a>	1285127	Total 1285127 Claimed 1285127	0	0	0	0
Audit Fees	Audit Fee - College/Legal <a href="#">View</a>	70800	Total 70800 Claimed 70800	0	0	0	0
Fee Regulating Authority fees	Processing fees paid to NDCSSS <a href="#">View</a>	20000	Total 20000 Claimed 20000	0	0	0	0
Expenses related to Students	Students Gathering Expenses,Sports and Gymkhana <a href="#">View</a>	181423	Total 181423 Claimed 181423	0	0	0	0
Expenses related to Students	Expenses related to Educational Visit(Permission Letter) <a href="#">View</a>	1333937	Total 1333937 Claimed 1333937	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission <a href="#">View</a>	25019	Total 25019 Claimed 25019	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <a href="#">View</a>	760878	Total 760878 Claimed 760878	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling for Official Purpose to Members <a href="#">View</a>	123172	Total 123172 Claimed 123172	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	58744	Total 58744 Claimed 58744	0	0	0	0
Communication Expenses	Telephone, Fax Charges <a href="#">View</a>	4643	Total 4643 Claimed 4643	0	0	0	0
Communication Expenses	Postage charges <a href="#">View</a>	5903	Total 5903 Claimed 5903	0	0	0	0
Printing and Stationery	Exam papers and form printing,office stationary <a href="#">View</a>	684044	Total 684044 Claimed 684044	0	0	0	0
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity <a href="#">View</a>	1843112	Total 1843112 Claimed 1843112	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) <a href="#">View</a>	3072392	Total 3072392 Claimed 3072392	0	0	0	0

Laboratory Material and Other Consumable for College	Labortory Material <a href="#">View</a>	7713	<b>Total</b> 7713 <b>Claimed</b> 7713	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	478786	<b>Total</b> 478786 <b>Claimed</b> 478786	0	0	0	0
Depreciation	As debited to Income & Expenditure Account <a href="#">View</a>	542891	<b>Total</b> 542891 <b>Claimed</b> 542891	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription <a href="#">View</a>	23503	<b>Total</b> 23503 <b>Claimed</b> 23503	0	0	0	0
Rent	Rent for college building paid to third party <a href="#">View</a>	1170000	<b>Total</b> 1170000 <b>Claimed</b> 1170000	0	0	0	0
Clinical Experience Expenses	Affiliated Hospital MOU Charges(Fee Receipt) and Permission Letter <a href="#">View</a>	180000	<b>Total</b> 180000 <b>Claimed</b> 180000	0	0	0	0
<b>Total Expenses</b>		19858263	19858263	0	0	0	0
<b>Total Claimed Expenses</b>			19858263				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
<b>Financial Details (Rs)</b>							
Total Hospital Income							
Total Hospital Expenses							
Hospital Deficit = Total expenses - Total income							
Total Deficit							
Claimed Deficit							
GNM:							
<b><u>FOR OFFICE USE ONLY</u></b>							
Received the fee approval proposal for academic year 2025-26							
Proposal for Academic Year 2025-26							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /							
Verified by (Name of the Clerk & its Signature)							
Signature of Section Officer Nursing Diploma Course Shikshan Shulka Samiti - 2025-26							

## Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

### Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
Nursing Diploma Course Shikshan Shulka Samiti,  
Maharashtra State,  
Mumbai - 400 001

**Name of the College/Institute:** YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR

**Code:** 0205

**Location:** INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	2021-06-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	031011100056334 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	500000	Bank Transfer	641900
2	Teaching	Regular	Not Approved	Yes	JADHAV PALLAVI CHANDRAKANT	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005689 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	324999	Bank Transfer	158800
3	Teaching	Regular	Not Approved	No	NAIK PRITI PRAKASH	TUTOR	2022-10-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	091011100007556 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	205467	Bank Transfer	189267
4	Teaching	Regular	Not Approved	No	SALVE SAYALI MANGESH	TUTOR	2023-04-24	NA	GNM	Applicable and Submitted <a href="#">View</a>	031011100058128 ABHYUDAYA	Co-Operative Bank (A or B Category)	171898	Bank Transfer	154055
5	Teaching	Regular	Not Approved	No	WAYAL ABHIJEET WAYAL	TUTOR	2022-08-29	NA	GNM	Not Applicable	056011100005692 ABHYUDAYA	Co-Operative Bank (A or B Category)	137535	Bank Transfer	0
6	Teaching	Regular	Not Approved	Yes	VETAM VINAY POPAT	TUTOR	2023-05-08	NA	GNM	Applicable and Submitted <a href="#">View</a>	018014400001280 ABHYUDAYA CO.OP BANK LTD	Co-Operative Bank (A or B Category)	128100	Bank Transfer	113639

7	Teaching	Regular	Not Approved	No	NAWLE DIPALI SHANTARAM	TUTOR	2023-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA	Co-Operative Bank (A or B Category)	109337	Cheque	98066
8	Teaching	Regular	Not Approved	Yes	PATIL SAYALI RATNAKAR	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005687 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	106998	Bank Transfer	51600
9	Teaching	Regular	Not Approved	No	KAMBLE NIKHIL VILAS	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005696 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	103998	Bank Transfer	48000
10	Teaching	Regular	Not Approved	No	PATHARKAR ANUJA RAJENDRA	TUTOR	2023-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	87600	Bank Transfer	0
11	Teaching	Regular	Not Approved	No	DALVI VAISHNAVI PRATAP	TUTOR	2023-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	86137	Bank Transfer	76875
12	Teaching	Regular	Not Approved	No	KASARE ROHINI PRAMOD	TUTOR	2023-03-20	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	78300	Bank Transfer	70349
13	Teaching	Regular	Not Approved	No	CHAVARE AISHWARYA VISHVANATH	TUTOR	2023-05-08	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005836 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	76651	Bank Transfer	69680
14	Teaching	Regular	Not Approved	No	KAKADE NAMRATA SANJAY	TUTOR	2023-11-23	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	75901	Bank Transfer	68211
15	Teaching	Regular	Not Approved	No	TAJANE POOJA SANJAY	TUTOR	2023-09-04	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	73700	Bank Transfer	66846
16	Teaching	Regular	Not Approved	No	KASPATE RAJENDRA RAMESHWAR	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005691 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	69332	Bank Transfer	32000
17	Teaching	Regular	Not Approved	No	SAWANT SOMESHWAR SANJAY	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005690 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	69332	Bank Transfer	32000
18	Teaching	Regular	Not Approved	No	LAHANE PRITI SATYESHWAR	TUTOR	2022-11-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	31011100057794 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	66000	Bank Transfer	60600
19	Teaching	Regular	Not Approved	No	SATYAM MANALI SANTOSH	TUTOR	2023-12-21	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	57335	Bank Transfer	51391
20	Teaching	Regular	Not Approved	No	NAGTHOKAR POOJA PRADIP	TUTOR	2022-11-14	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005740 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	55370	Bank Transfer	49975
21	Teaching	Regular	Not Approved	No	BHARTI SHAILVI BHARTI	TUTOR	2023-09-27	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	45601	Bank Transfer	40950
22	Teaching	Regular	Not Approved	No	PAWAR TRUSHNA SUNIL	TUTOR	2023-12-21	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	35735	Bank Transfer	31745
23	Teaching	Regular	Not Approved	No	CHAVAN TRUPTI VITHOBA	TUTOR	2022-06-22	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005693 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	27000	Bank Transfer	24247
24	Teaching	Regular	Not Approved	No	PAWAR SHEWTA MARUTI	TUTOR	2023-10-03	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	20800	Bank Transfer	18678
25	Teaching	Regular	Not Approved	No	GHORE RUPALI PIYUSH	TUTOR	2023-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	16135	Bank Transfer	14490

26	Teaching	Regular	Not Approved	Yes	SHINDE SONALI MADHUKAR	TUTOR	2020-09-17	NA	GNM	Applicable and Submitted <a href="#">View</a>	020011100002498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	12035	Bank Transfer	10807	
27	Administration	Regular	Not Approved	Yes	VILAS RANJIT JADHAV	ASST.LIBRARIAN	2011-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	283942	Bank Transfer	165934	
28	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA VINOD	SR.LIBRARIAN	2013-01-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	05601440000170 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	276753	Bank Transfer	236412	
29	Administration	Regular	Not Approved	Yes	BHISE RAJASHREE VIJAY	SR.CLERK	2005-06-19	NA	GNM	Applicable and Submitted <a href="#">View</a>	038011100005366 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	275518	Bank Transfer	140610	
30	Administration	Regular	Not Approved	Yes	MULANI RESHMA KUDBUDIN	JR.CLERK	2016-01-20	NA	GNM	Applicable and Submitted <a href="#">View</a>	SBZROBAL/ 515 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	169160	Bank Transfer	127125	
31	Administration	Regular	Not Approved	Yes	MORE SWATI SANDEEP	ASST.ACCOUNTANT	2017-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	SBZROBAL/283 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	168028	Bank Transfer	125580	
32	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERRAO	STORE KEEPER	2011-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100001355 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	67800	Bank Transfer	50000	
33	Administration	Regular	Not Approved	Yes	THORAT SANDEEP KHANDU	CASHIER	2007-01-02	NA	GNM	Applicable and Submitted <a href="#">View</a>	022011100031522 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	60670	Bank Transfer	53570	
34	Administration	Regular	Not Approved	Yes	PARAB SAVITRI SATYAWAN	MAVSHI	2016-01-10	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	16605	Bank Transfer	13805	
Total Teaching Faculty					26	Total Non Teaching Faculty					8					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					34					
Total Annual Salary - Teaching											2741296 ( 68%)					
Total Annual Salary - Administration											1318476 (32%)					
Total Annual Salary											4059772					
Total Basic Pay											1796645					
Total Grade Pay											0					
Total HRA Pay											433611					
Total DA Pay											1102711					
Total TA Pay											726805					
Total IT/TDS Pay											20000					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											316650					

## Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

### Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 001

**Name of the College/Institute:** YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR

**Code:** 0205

**Location:** INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	DATE SHAILAJA KASHINATH	PRINCIPAL	2021-06-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	031011100056334 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	500000	Bank Transfer	641900
2	Teaching	Regular	Not Approved	Yes	JADHAV PALLAVI CHANDRAKANT	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005689 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	324999	Bank Transfer	158800
3	Teaching	Regular	Not Approved	No	NAIK PRITI PRAKASH	TUTOR	2022-10-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	091011100007556 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	205467	Bank Transfer	189267
4	Teaching	Regular	Not Approved	No	SALVE SAYALI MANGESH	TUTOR	2023-04-24	NA	GNM	Applicable and Submitted <a href="#">View</a>	031011100058128 ABHYUDAYA	Co-Operative Bank (A or B Category)	171898	Bank Transfer	154055
5	Teaching	Regular	Not Approved	No	WAYAL ABHIJEET WAYAL	TUTOR	2022-08-29	NA	GNM	Not Applicable	056011100005692 ABHYUDAYA	Co-Operative Bank (A or B Category)	137535	Bank Transfer	0
6	Teaching	Regular	Not Approved	Yes	VETAM VINAY POPAT	TUTOR	2023-05-08	NA	GNM	Applicable and Submitted <a href="#">View</a>	018014400001280 ABHYUDAYA CO.OP BANK LTD	Co-Operative Bank (A or B Category)	128100	Bank Transfer	113639
7	Teaching	Regular	Not Approved	No	NAWLE DIPALI SHANTARAM	TUTOR	2023-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA	Co-Operative Bank (A or B Category)	109337	Cheque	98066
8	Teaching	Regular	Not Approved	Yes	PATIL SAYALI RATNAKAR	TUTOR	2022-01-18	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005687 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	106998	Bank Transfer	51600
9	Teaching	Regular	Not Approved	No	KAMBLE NIKHIL VILAS	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005696 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	103998	Bank Transfer	48000
10	Teaching	Regular	Not Approved	No	PATHARKAR ANUJA RAJENDRA	TUTOR	2023-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	87600	Bank Transfer	0
11	Teaching	Regular	Not Approved	No	DALVI VAISHNAVI PRATAP	TUTOR	2023-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	86137	Bank Transfer	76875
12	Teaching	Regular	Not Approved	No	KASARE ROHINI PRAMOD	TUTOR	2023-03-20	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	78300	Bank Transfer	70349
13	Teaching	Regular	Not Approved	No	CHAVARE AISHWARYA VISHVANATH	TUTOR	2023-05-08	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005836 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	76651	Bank Transfer	69680
14	Teaching	Regular	Not Approved	No	KAKADE NAMRATA SANJAY	TUTOR	2023-11-23	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	75901	Bank Transfer	68211
15	Teaching	Regular	Not Approved	No	TAJANE POOJA SANJAY	TUTOR	2023-09-04	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	73700	Bank Transfer	66846
16	Teaching	Regular	Not Approved	No	KASPATE RAJENDRA RAMESHWAR	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005691 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	69332	Bank Transfer	32000

17	Teaching	Regular	Not Approved	No	SAWANT SOMESHWAR SANJAY	TUTOR	2022-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005690 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	69332	Bank Transfer	32000	
18	Teaching	Regular	Not Approved	No	LAHANE PRITI SATYESHWAR	TUTOR	2022-11-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	31011100057794 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	66000	Bank Transfer	60600	
19	Teaching	Regular	Not Approved	No	SATYAM MANALI SANTOSH	TUTOR	2023-12-21	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	57335	Bank Transfer	51391	
20	Teaching	Regular	Not Approved	No	NAGTHOKAR POOJA PRADIP	TUTOR	2022-11-14	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005740 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	55370	Bank Transfer	49975	
21	Teaching	Regular	Not Approved	No	BHARTI SHAILVI BHARTI	TUTOR	2023-09-27	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	45601	Bank Transfer	40950	
22	Teaching	Regular	Not Approved	No	PAWAR TRUSHNA SUNIL	TUTOR	2023-12-21	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	35735	Bank Transfer	31745	
23	Teaching	Regular	Not Approved	No	CHAVAN TRUPTI VITHOBA	TUTOR	2022-06-22	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005693 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	27000	Bank Transfer	24247	
24	Teaching	Regular	Not Approved	No	PAWAR SHEWTA MARUTI	TUTOR	2023-10-03	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	20800	Bank Transfer	18678	
25	Teaching	Regular	Not Approved	No	GHORE RUPALI PIYUSH	TUTOR	2023-09-06	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	16135	Bank Transfer	14490	
26	Teaching	Regular	Not Approved	Yes	SHINDE SONALI MADHUKAR	TUTOR	2020-09-17	NA	GNM	Applicable and Submitted <a href="#">View</a>	020011100002498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	12035	Bank Transfer	10807	
27	Administration	Regular	Not Approved	Yes	VILAS RANJIT JADHAV	ASST.LIBRARIAN	2011-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100005498 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	283942	Bank Transfer	165934	
28	Administration	Regular	Not Approved	Yes	KHANDARE VANDANA VINOD	SR.LIBRARIAN	2013-01-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056014400000170 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	276753	Bank Transfer	236412	
29	Administration	Regular	Not Approved	Yes	BHISE RAJASHREE VIJAY	SR.CLERK	2005-06-19	NA	GNM	Applicable and Submitted <a href="#">View</a>	038011100005366 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	275518	Bank Transfer	140610	
30	Administration	Regular	Not Approved	Yes	MULANI RESHMA KUDBUDIN	JR.CLERK	2016-01-20	NA	GNM	Applicable and Submitted <a href="#">View</a>	SBZROBAL/ 515 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	169160	Bank Transfer	127125	
31	Administration	Regular	Not Approved	Yes	MORE SWATI SANDEEP	ASST.ACCOUNTANT	2017-09-12	NA	GNM	Applicable and Submitted <a href="#">View</a>	SBZROBAL/283 ABHYUDAYA CO-OP BANK LTD	Co-Operative Bank (A or B Category)	168028	Bank Transfer	125580	
32	Administration	Regular	Not Approved	Yes	POL SURYAKANT SARJERRAO	STORE KEEPER	2011-04-01	NA	GNM	Applicable and Submitted <a href="#">View</a>	056011100001355 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	67800	Bank Transfer	50000	
33	Administration	Regular	Not Approved	Yes	THORAT SANDEEP KHANDU	CASHIER	2007-01-02	NA	GNM	Applicable and Submitted <a href="#">View</a>	022011100031522 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	60670	Bank Transfer	53570	
34	Administration	Regular	Not Approved	Yes	PARAB SAVITRI SATYAWAN	MAVSHI	2016-01-10	NA	GNM	Applicable and Submitted <a href="#">View</a>	056021100000487 ABHYUDAYA.CO.OP BANK LTD	Co-Operative Bank (A or B Category)	16605	Bank Transfer	13805	
Total Teaching Faculty					26	Total Non Teaching Faculty					8					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					34					
Total Annual Salary - Teaching											2741296 ( 68%)					

Total Annual Salary - Administration	1318476 (32%)
Total Annual Salary	4059772
Total Basic Pay	1796645
Total Grade Pay	0
Total HRA Pay	433611
Total DA Pay	1102711
Total TA Pay	726805
Total IT/TDS Pay	20000
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	316650

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2025-26

# Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit Query

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	0205 - YERALA MEDICAL TRUST RESEARCH CENTRE, SCHOOL OF NURSING , KHARGHAR
<b>Address</b>	INSTITUTIONAL AREA,SECTOR-4, KHARGHAR, NAVI MUMBAI -410 210

To,  
**The Hon'ble Chairman,**  
 Nursing Diploma Course Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	RECEIPT FROM STUDENTS	18561701	18561701	0	0	0	0
2	RECEIPT FROM OTHERS	94058	94058	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	1150031	1150031	0	0	0	0
4	CLOSING STOCK	52473	52473	0	0	0	0
<b>Total Income</b>		19858263	19858263	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	GNM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1150031	Total 1150031 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD COLLECTED	153205	Total 153205 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	22360	Total 22360 Deductible 0	0	0	0	0
4	ADMISSION CANCELLATION FEES	11000	Total 11000 Deductible 0	0	0	0	0
5	ADMISSION / APPLICATION FORM FEES	102000	Total 102000 Deductible 0	0	0	0	0
6	DEVELOPMENT FEES	1682402	Total 1682402 Deductible 0	0	0	0	0
7	TUITION FEES	16737265	Total 16737265 Deductible 0	0	0	0	0
<b>Total Income</b>		19858263	19858263	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			GNM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	3853631	3853631	0	0	0	0
2	SALARY NON TEACHING	1700898	1700898	0	0	0	0
3	GRATUITY PAID	72332	72332	0	0	0	0
4	REMUNERATION /PROFESSIONAL CHARGES TO VISITING FAC	27250	27250	0	0	0	0
5	AFFILIATION /INSPECTION	132495	132495	0	0	0	0
6	INSURANCE	115096	115096	0	0	0	0
7	REPAIRS AND MAINTENANCE	3448439	3448439	0	0	0	0
8	AUDIT FEES	72622	72622	0	0	0	0
9	SOCIAL GATHERING /FUNCATION EXPENSES / WELFARE	181423	181423	0	0	0	0
10	BANK INTEREST/ COMMISSION /CHARGES	785897	785897	0	0	0	0
11	PROFESSIONAL CHARGES	91092	91092	0	0	0	0
12	COMMUNICATION EXPENSES	42947	42947	0	0	0	0
13	PRINTING AND STATIONERY	684044	684044	0	0	0	0
14	ESTABLISHMENT EXPENSES	1843112	1843112	0	0	0	0
15	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	7713	7713	0	0	0	0
16	EXPENSES RELATED TO STUDENTS	1822018	1822018	0	0	0	0
17	DEPRECIATION	542891	542891	0	0	0	0
18	CONTRACTUAL SERVICES	3072392	3072392	0	0	0	0
19	FEE REGULATING AUTHORITY PROCESSING FEES/ REVIEW FE	20000	20000	0	0	0	0
20	MEETING FEES AND EXPENSES	123172	123172	0	0	0	0
21	MAGAZINE JOURNALS PERIODICALS ETC SUBSCRIPTION	23503	23503	0	0	0	0
22	COMPENSATION FOR PREMISES	1170000	1170000	0	0	0	0
23	VEHICLE EXPENSES	500	500	0	0	0	0
24	OTHER EXPENSES	8902	8902	0	0	0	0
25	OPENING STOCK	15894	15894	0	0	0	0
<b>Total Expenses</b>		19858263	19858263	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			GNM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3641296	<b>Total</b> 3641296 <b>Paid</b> 3641296 <b>Provision for Unpaid</b> 900000 <b>Claimed</b> 3641296	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	204344	<b>Total</b> 204344 <b>Paid</b> 204344 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 204344	0	0	0	0
Salary - Teaching Staff	Others	7991	<b>Total</b> 7991 <b>Paid</b> 7991	0	0	0	0

			<b>Provision for Unpaid</b> 0 <b>Claimed</b> 7991				
Salary - Non-Teaching Staff	Pay	1318476	<b>Total</b> 1318476 <b>Paid</b> 1318476 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1318476	0	0	0	0
Salary - Non-Teaching Staff	Colleges Contribution to PF	112278	<b>Total</b> 112278 <b>Paid</b> 112278 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 112278	0	0	0	0
Salary - Non-Teaching Staff	Others	342476	<b>Total</b> 342476 <b>Paid</b> 342476 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 342476	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty/ Guest lecturer	Guest lecture <a href="#">View</a>	27250	<b>Total</b> 27250 <b>Claimed</b> 27250	0	0	0	0
Affiliation	Affiliation Fees Paid to MSBNPE and INC <a href="#">View</a>	80000	<b>Total</b> 80000 <b>Claimed</b> 80000	0	0	0	0
Insurance	Building Insurance <a href="#">View</a>	49406	<b>Total</b> 49406 <b>Claimed</b> 49406	0	0	0	0
Insurance	Property Insurance(Furniture, Equipments, Computers, Vehicles etc Insurance) <a href="#">View</a>	65690	<b>Total</b> 65690 <b>Claimed</b> 65690	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	2136969	<b>Total</b> 2136969 <b>Claimed</b> 2136969	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification etc Maintenance <a href="#">View</a>	1285127	<b>Total</b> 1285127 <b>Claimed</b> 1285127	0	0	0	0
Audit Fees	Audit Fee - College/Legal <a href="#">View</a>	70800	<b>Total</b> 70800 <b>Claimed</b> 70800	0	0	0	0
Fee Regulating Authority fees	Processing fees paid to NDCSSS <a href="#">View</a>	20000	<b>Total</b> 20000 <b>Claimed</b> 20000	0	0	0	0
Expenses related to Students	Students Gathering Expenses,Sports and Gymkhana <a href="#">View</a>	181423	<b>Total</b> 181423 <b>Claimed</b> 181423	0	0	0	0
Expenses related to Students	Expenses related to Educational Visit(Permission Letter) <a href="#">View</a>	1333937	<b>Total</b> 1333937 <b>Claimed</b> 1333937	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges/Bank Commission <a href="#">View</a>	25019	<b>Total</b> 25019 <b>Claimed</b> 25019	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <a href="#">View</a>	760878	<b>Total</b> 760878 <b>Claimed</b> 760878	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling for Official Purpose to Members <a href="#">View</a>	123172	<b>Total</b> 123172 <b>Claimed</b> 123172	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	58744	<b>Total</b> 58744 <b>Claimed</b> 58744	0	0	0	0
Communication Expenses	Telephone, Fax Charges <a href="#">View</a>	4643	<b>Total</b> 4643 <b>Claimed</b> 4643	0	0	0	0
Communication Expenses	Postage charges <a href="#">View</a>	5903	<b>Total</b> 5903 <b>Claimed</b> 5903	0	0	0	0
Printing and Stationery	Exam papers and form printing,office stationary <a href="#">View</a>	684044	<b>Total</b> 684044 <b>Claimed</b> 684044	0	0	0	0
Establishment Expenses	Electricity, Water, Hospital Municipal Tax / Property Taxity <a href="#">View</a>	1843112	<b>Total</b> 1843112 <b>Claimed</b> 1843112	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff Contractual Manpower services (Sweeping and Security Services) <a href="#">View</a>	3072392	<b>Total</b> 3072392 <b>Claimed</b> 3072392	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material <a href="#">View</a>	7713	<b>Total</b> 7713 <b>Claimed</b> 7713	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	478786	<b>Total</b> 478786 <b>Claimed</b> 478786	0	0	0	0
Depreciation	As debited to Income & Expenditure Account <a href="#">View</a>	542891	<b>Total</b> 542891 <b>Claimed</b> 542891	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription <a href="#">View</a>	23503	<b>Total</b> 23503 <b>Claimed</b> 23503	0	0	0	0
Rent	Rent for college building paid to third party <a href="#">View</a>	1170000	<b>Total</b> 1170000 <b>Claimed</b> 1170000	0	0	0	0
Clinical Experience Expenses	Affiliated Hospital MOU Charges(Fee Receipt) and Permission Letter <a href="#">View</a>	180000	<b>Total</b> 180000 <b>Claimed</b> 180000	0	0	0	0
<b>Total Expenses</b>		19858263	19858263	0	0	0	0
<b>Total Claimed Expenses</b>			19858263				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
<b>Financial Details (Rs)</b>							
Total Hospital Income							
Total Hospital Expenses							

Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	GNM:

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
Nursing Diploma Course Shikshan Shulka Samiti - 2025-26